

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
003 Budget Act appropriation	\$785	\$-	\$-
Allocation for employee compensation	38	-	-
Adjustment per Section 3.60	5	-	-
003 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	395	-
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	-	-1	-
Adjustment per Section 4.04	-	-4	-
Totals Available	\$828	\$398	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$827	\$398	\$-
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$911	\$1,014	\$1,126
Allocation for employee compensation	32	20	-
Adjustment per Section 3.60	4	-1	-
Totals Available	\$947	\$1,033	\$1,126
Unexpended balance, estimated savings	-56	-	-
TOTALS, EXPENDITURES	\$891	\$1,033	\$1,126
0208 Hearing Aid Dispensers Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$716	\$755	\$761
Allocation for employee compensation	18	13	-
Adjustment per Section 3.60	2	-1	-
Totals Available	\$736	\$767	\$761
Unexpended balance, estimated savings	-27	-	-
TOTALS, EXPENDITURES	\$709	\$767	\$761
0239 Private Security Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$9,443	\$10,135	\$10,243
Allocation for employee compensation	359	222	-
Adjustment per Section 3.60	43	-15	-
Totals Available	\$9,845	\$10,342	\$10,243
Unexpended balance, estimated savings	-1,902	-791	-
TOTALS, EXPENDITURES	\$7,943	\$9,551	\$10,243
0305 Private Postsecondary and Vocational Education Administration Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,832	\$4,413	\$7,858
Allocation for employee compensation	199	-	-
Adjustment per Section 3.60	28	-	-
Totals Available	\$5,059	\$4,413	\$7,858
Unexpended balance, estimated savings	-1,064	-3,944	-
TOTALS, EXPENDITURES	\$3,995	\$469	\$7,858
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,009	\$2,280	\$2,410

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Allocation for employee compensation	95	54	-
Adjustment per Section 3.60	9	-4	-
Totals Available	\$2,113	\$2,330	\$2,410
Unexpended balance, estimated savings	-237	-	-
TOTALS, EXPENDITURES	\$1,876	\$2,330	\$2,410
0326 Athletic Commission Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,245	\$-	\$-
Transfer from Item 1111-002-0326 per Provision 2	-622	-	-
TOTALS, EXPENDITURES	\$623	\$-	\$-
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$100,648	\$106,957	\$112,554
Allocation for employee compensation	3,690	2,291	-
Adjustment per Section 3.60	265	-159	-
Adjustment per Section 4.75 Statewide Surcharge	2	-	-
Prior year balances available:			
Chapter 572, Statutes of 2004	30	-	-
Totals Available	\$104,635	\$109,089	\$112,554
Unexpended balance, estimated savings	-3,341	-	-
TOTALS, EXPENDITURES	\$101,294	\$109,089	\$112,554
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$136	\$158	\$150
Allocation for employee compensation	4	3	-
Adjustment per Section 3.60	1	-	-
Totals Available	\$141	\$161	\$150
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$129	\$161	\$150
0492 Boxer's Neurological Examination Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$109	\$-	\$-
Transfer to State Athletic Commission per Provision 2 of Item 1111-002-0326	-55	-	-
Totals Available	\$54	\$-	\$-
Unexpended balance, estimated savings	-34	-	-
TOTALS, EXPENDITURES	\$20	\$-	\$-
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$47,264	\$59,820	\$71,283
Allocation for employee compensation	373	216	-
Adjustment per Section 3.60	29	-17	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
Totals Available	\$47,667	\$60,019	\$71,283
Unexpended balance, estimated savings	-5,708	-	-
TOTALS, EXPENDITURES	\$41,959	\$60,019	\$71,283
0702 Consumer Affairs Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0717 Cemetery Fund, Professions and Vocations Fund			

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
002 Budget Act appropriation	\$2,123	\$2,231	\$2,383
Allocation for employee compensation	86	53	-
Adjustment per Section 3.60	<u>8</u>	<u>-4</u>	<u>-</u>
Totals Available	\$2,217	\$2,280	\$2,383
Unexpended balance, estimated savings	<u>-118</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,099	\$2,280	\$2,383
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,560	\$1,621	\$1,673
Allocation for employee compensation	47	31	-
Adjustment per Section 3.60	<u>5</u>	<u>-2</u>	<u>-</u>
Totals Available	\$1,612	\$1,650	\$1,673
Unexpended balance, estimated savings	<u>-225</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,387	\$1,650	\$1,673
0752 Bureau of Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$3,959	\$4,548	\$4,792
Allocation for employee compensation	174	115	-
Adjustment per Section 3.60	<u>17</u>	<u>-8</u>	<u>-</u>
Totals Available	\$4,150	\$4,655	\$4,792
Unexpended balance, estimated savings	<u>-210</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,940	\$4,655	\$4,792
0769 Private Investigator Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$639	\$974	\$1,084
Allocation for employee compensation	19	19	-
Adjustment per Section 3.60	<u>2</u>	<u>-1</u>	<u>-</u>
Totals Available	\$660	\$992	\$1,084
Unexpended balance, estimated savings	<u>-50</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$610	\$992	\$1,084
0890 Federal Trust Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,400	\$1,476	\$1,514
Allocation for employee compensation	53	37	-
Adjustment per Section 3.60	<u>9</u>	<u>-3</u>	<u>-</u>
Totals Available	\$1,462	\$1,510	\$1,514
TOTALS, EXPENDITURES	\$1,462	\$1,510	\$1,514
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
002 Budget Act appropriation	<u>\$400</u>	<u>\$433</u>	<u>\$337</u>
Totals Available	\$400	\$433	\$337
Unexpended balance, estimated savings	<u>-1</u>	<u>-383</u>	<u>-</u>
TOTALS, EXPENDITURES	\$399	\$50	\$337
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,648	\$1,359	\$1,331
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$113	\$148	\$125
Allocation for employee compensation	5	3	-

* Dollars in thousands, except in Salary Range.

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

	2006-07*	2007-08*	2008-09*
1 STATE OPERATIONS			
Adjustment per Section 3.60	1	-	-
Totals Available	\$119	\$151	\$125
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$115	\$151	\$125
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$-	\$1,113	\$609
Allocation for employee compensation	-	17	-
Adjustment per Section 3.60	-	-1	-
Totals Available	\$-	\$1,129	\$609
Unexpended balance, estimated savings	-	-480	-
TOTALS, EXPENDITURES	\$-	\$649	\$609
9250 Boxers' Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$94	\$-	\$-
Transfer from Item 1111-002-9250 per Provision 2 of Item 1111-002-0326	-47	-	-
Totals Available	\$47	\$-	\$-
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$30	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$171,956	\$197,113	\$220,233
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
Education Code Section 94944	\$2,423	\$1,600	\$1,600
TOTALS, EXPENDITURES	\$2,423	\$1,600	\$1,600
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,423	\$1,600	\$1,600
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$174,379	\$198,713	\$221,833

* Dollars in thousands, except in Salary Range.